

**By:** Graham Gibbens, Cabinet Member Adult Social Care and Public Health  
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**To:** Social Care and Public Health Cabinet Committee – 11 January 2013

**Subject:** **Health Improvement Programmes Performance Report**

**Classification:** Unrestricted

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**Summary:** This performance report provides an update of Public Health performance, particularly on the two programmes highlighted specifically in the NHS Operating framework (Health Checks and Stop Smoking Services) and also the services that are mandated.

## **1. Introduction**

Part of the NHS reforms is the move of Public Health to the local upper tier Local Authority, and the move to the Local Authority of a ring fenced budget for health improvement.

This report shows performance to date on the majority of Public Health: Health Improvement programmes which will move to Kent County Council from 1<sup>st</sup> April 2013

The report is presented in a dashboard style, with the individual performance targets RAG (red, amber, or green rated)

## **3 Exception Reports**

### **1. Smoking Quits**

Data presented is for progress to date for Quarter One of the new financial year. This now shows achievement of the Q1 target.

Work continues with the provider Kent Community Health NHS Trust (KCHT) to ensure the problems referred to at the July Committee meeting are addressed and the service continues to meet its target.

A verbal update will be given on progress to date.

### **2. Health Checks**

The target set for the service with the SHA continues to be challenging for 2012/13 with quarterly projections highest in the first two quarters of the new financial year (these are based on evidence of uptake in longer running programmes). The east of the county are now achieving both

the number of invites target and the number of health checks received target, the west continue to work to get the number of practices involved and started. However progress has moved from a red rating to amber which demonstrates progress.

Health Checks is a five year rolling programme with the expectation that 20% of the total cohort eligible for a health check will have been offered a health check annually. Thus it will take five years for us to reach the 100% mark

Full investment by both NHS Eastern and Coastal Kent and NHS West Kent for 2012/13 means that we should reach the target agreed with the SHA.

Nationally, the England average of 7.6% of the cohort invited in Q2, in Kent the average is 8.4%.

### **3. Breast Feeding Initiation**

There has been a gradual improvement in Q2 of the recording of breastfeeding initiation rates. There is an on-going issue of data transmission between GP practices and the Child Health Recording System in the east of the county. We are working with the provider to resolve this.

## **4. Recommendations**

Members are asked to note the report

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**Background information** Nil